Update Phasing Plan with Plan Costs
T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		1 to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:		62-713-10-15	
5) Cost Element Group		Phase_Plan	
6) Fund:		SAT292002D	
7) FUNCTIONAL AREA:		143	
8) Select:			Form-Based
9) Click:			Overview Screen (Sun over Mountain)

Next Screen

10) Click: Period Screen (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00

	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0
	Period 2 (November)	15.0
	Period 3 (December)	15.0
	Period 4 (January)	15.0
	Period 5 (February)	15.0
	Period 6 (March)	15.0
	Period 7 (April)	10.0
	Period 8 (May)	10.0
	Period 9 (June)	10.0
	Period 10 (July)	10.0
	Period 11 (August)	10.0
	Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-713-10-21
2) Cost Element Group   Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 143
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                     (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element: <mark>62-713-10-15</mark>
2) Cost Element Group Phase_Plan
3) Fund: <mark>SAT412002D</mark>
4) FUNCTIONAL AREA: <mark>143</mark>
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs 350,000.00
Distribution Key 1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element: <mark>62-713-10-21</mark>
2) Cost Element Group Phase_Plan
3) Fund: <mark>SAT412002D</mark>
4) FUNCTIONAL AREA: <mark>143</mark>
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs 350,000.00
Distribution Key 1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element: <mark>62-713-10-15</mark>
2) Cost Element Group Phase_Plan
3) Fund: <mark>SAT422002D</mark>
4) FUNCTIONAL AREA: <mark>143</mark>
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* **WBS Element** *Straight Line planning*

1) WBS Element: 62-713-10-21
2) Cost Element Group   Phase_Plan

3) Fund: **SAT422002D**
4) FUNCTIONAL AREA: 143
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

| | Plan Costs | 470,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
OBLIG

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
COST

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		1 to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:		62-713-30-01	
5) Cost Element Group		Phase_Plan	
6) Fund:		==SAT292002D==	
7) FUNCTIONAL AREA:		==143==	
8) Select:			Form-Based
9) Click:			Overview Screen (Sun over Mountain)

Next Screen

10) Click:		Period Screen (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0
	Period 2 (November)	15.0
	Period 3 (December)	15.0
	Period 4 (January)	15.0
	Period 5 (February)	15.0
	Period 6 (March)	15.0
	Period 7 (April)	10.0
	Period 8 (May)	10.0
	Period 9 (June)	10.0
	Period 10 (July)	10.0
	Period 11 (August)	10.0
	Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-713-30-02
2) Cost Element Group   Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 143
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                                    (waves)

8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-713-30-01	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-713-30-02	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-713-30-01	
2) Cost Element Group	Phase_Plan	
3) Fund:	**SAT422002D**	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

	Period 5 (February)	50,000.00
	Period 6 (March)	50,000.00
	Period 7 (April)	50,000.00
	Period 8 (May)	25,000.00
	Period 9 (June)	25,000.00
	Period 10 (July)	25,000.00
	Period 11 (August)	10,000.00
	Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-713-30-02
2) Cost Element Group	Phase_Plan
3) Fund:	**SAT422002D**
4) FUNCTIONAL AREA:	143
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD 1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element: 62-713-74-10
5) Cost Element Group Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 143
8) Select: Form-Based
9) Click: Overview Screen (Sun over Mountain)

Next Screen

10) Click: Period Screen (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	FIELD	DATA
	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	FIELD	DATA
	Period 1 (October)	15.0
	Period 2 (November)	15.0
	Period 3 (December)	15.0
	Period 4 (January)	15.0
	Period 5 (February)	15.0
	Period 6 (March)	15.0
	Period 7 (April)	10.0
	Period 8 (May)	10.0
	Period 9 (June)	10.0
	Period 10 (July)	10.0
	Period 11 (August)	10.0
	Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-713-74-20
2) Cost Element Group   Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 143
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                                  (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-713-74-10	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-713-74-20	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-713-74-10	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT422002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

		Period 5 (February)	50,000.00
		Period 6 (March)	50,000.00
		Period 7 (April)	50,000.00
		Period 8 (May)	25,000.00
		Period 9 (June)	25,000.00
		Period 10 (July)	25,000.00
		Period 11 (August)	10,000.00
		Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

		Period 1 (October)	10,000.00
		Period 2 (November)	10,000.00
		Period 3 (December)	10,000.00
		Period 4 (January)	10,000.00
		Period 5 (February)	10,000.00
		Period 6 (March)	10,000.00
		Period 7 (April)	10,000.00
		Period 8 (May)	5,000.00
		Period 9 (June)	5,000.00
		Period 10 (July)	5,000.00
		Period 11 (August)	5,000.00
		Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

		Period 1 (October)	10,000.00
		Period 2 (November)	10,000.00
		Period 3 (December)	10,000.00
		Period 4 (January)	10,000.00
		Period 5 (February)	10,000.00
		Period 6 (March)	10,000.00
		Period 7 (April)	5,000.00
		Period 8 (May)	5,000.00
		Period 9 (June)	5,000.00
		Period 10 (July)	5,000.00
		Period 11 (August)	5,000.00
		Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-713-74-20	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT422002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD   1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:	62-713-78-13	
5) Cost Element Group	Phase_Plan	
6) Fund:	SAT292002D	
7) FUNCTIONAL AREA:	143	
8) Select:		Form-Based
9) Click:		Overview Screen (Sun over Mountain)

Next Screen

10) Click:		Period Screen (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0
	Period 2 (November)	15.0
	Period 3 (December)	15.0
	Period 4 (January)	15.0
	Period 5 (February)	15.0
	Period 6 (March)	15.0
	Period 7 (April)	10.0
	Period 8 (May)	10.0
	Period 9 (June)	10.0
	Period 10 (July)	10.0
	Period 11 (August)	10.0
	Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-713-78-90
2) Cost Element Group   Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 143
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                                            (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-713-78-13	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-713-78-90	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-713-78-13	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT422002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)		50,000.00	
Period 6 (March)		50,000.00	
Period 7 (April)		50,000.00	
Period 8 (May)		25,000.00	
Period 9 (June)		25,000.00	
Period 10 (July)		25,000.00	
Period 11 (August)		10,000.00	
Period 12 (Sept)		10,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* **WBS Element** *Straight Line planning*

1) WBS Element:	62-713-78-90	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT422002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs
T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD   1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element: 62-713-81-30
5) Cost Element Group   Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 143
8) Select: Form-Based
9) Click: Overview Screen
                                                              (Sun over
                                                              Mountain)

Next Screen

10) Click: Period Screen
                                                             (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0
	Period 2 (November)	15.0
	Period 3 (December)	15.0
	Period 4 (January)	15.0
	Period 5 (February)	15.0
	Period 6 (March)	15.0
	Period 7 (April)	10.0
	Period 8 (May)	10.0
	Period 9 (June)	10.0
	Period 10 (July)	10.0
	Period 11 (August)	10.0
	Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-713-81-31
2) Cost Element Group   Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 143
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                                                        (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-713-81-30	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-713-81-31	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-713-81-30	
2) Cost Element Group	Phase_Plan	
3) Fund:	**SAT422002D**	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

		Period 5 (February)	50,000.00
		Period 6 (March)	50,000.00
		Period 7 (April)	50,000.00
		Period 8 (May)	25,000.00
		Period 9 (June)	25,000.00
		Period 10 (July)	25,000.00
		Period 11 (August)	10,000.00
		Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	**FIELD**	**DATA**	**BUTTONS**

Cost Element
OBLIG
Click: Period Screen (waves)

		Period 1 (October)	10,000.00
		Period 2 (November)	10,000.00
		Period 3 (December)	10,000.00
		Period 4 (January)	10,000.00
		Period 5 (February)	10,000.00
		Period 6 (March)	10,000.00
		Period 7 (April)	10,000.00
		Period 8 (May)	5,000.00
		Period 9 (June)	5,000.00
		Period 10 (July)	5,000.00
		Period 11 (August)	5,000.00
		Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

		Period 1 (October)	10,000.00
		Period 2 (November)	10,000.00
		Period 3 (December)	10,000.00
		Period 4 (January)	10,000.00
		Period 5 (February)	10,000.00
		Period 6 (March)	10,000.00
		Period 7 (April)	5,000.00
		Period 8 (May)	5,000.00
		Period 9 (June)	5,000.00
		Period 10 (July)	5,000.00
		Period 11 (August)	5,000.00
		Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-713-81-31	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT422002D	
4) FUNCTIONAL AREA:	143	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

| | Plan Costs | 470,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
OBLIG

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
COST

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP

ENTER

Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD   1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element: **62-721-10-01**
5) Cost Element Group   Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 112
8) Select: Form-Based
9) Click: Overview Screen
(Sun over
Mountain)

Next Screen

10) Click: Period Screen
(waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0
	Period 2 (November)	15.0
	Period 3 (December)	15.0
	Period 4 (January)	15.0
	Period 5 (February)	15.0
	Period 6 (March)	15.0
	Period 7 (April)	10.0
	Period 8 (May)	10.0
	Period 9 (June)	10.0
	Period 10 (July)	10.0
	Period 11 (August)	10.0
	Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-721-10-04
2) Cost Element Group   Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                  (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element: 62-721-10-01
2) Cost Element Group   Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs   350,000.00
Distribution Key   1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element: 62-721-10-04
2) Cost Element Group   Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs   350,000.00
Distribution Key   1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element: 62-721-10-01
2) Cost Element Group   Phase_Plan
3) Fund: **SAT422002D**
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)   1,000,000.00
Period 2 (November)   75,000.00
Period 3 (December)   75,000.00
Period 4 (January)   75,000.00

	Period 5 (February)	50,000.00	
	Period 6 (March)	50,000.00	
	Period 7 (April)	50,000.00	
	Period 8 (May)	25,000.00	
	Period 9 (June)	25,000.00	
	Period 10 (July)	25,000.00	
	Period 11 (August)	10,000.00	
	Period 12 (Sept)	10,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-721-10-04
2) Cost Element Group	Phase_Plan
3) Fund:	**SAT422002D**
4) FUNCTIONAL AREA:	112
5) Select:	Form-Based
6) Click:	Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD   1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element: 62-721-20-01
5) Cost Element Group   Phase_Plan
6) Fund: SAT292002D
7) FUNCTIONAL AREA: 112
8) Select: Form-Based
9) Click: Overview Screen
                                                        (Sun over
                                                        Mountain)

Next Screen

10) Click: Period Screen
                                                        (waves)

Cost Element
COMMIT

	Period 1 (October)	1,000,000.00
	Period 2 (November)	75,000.00
	Period 3 (December)	75,000.00
	Period 4 (January)	75,000.00
	Period 5 (February)	50,000.00
	Period 6 (March)	50,000.00
	Period 7 (April)	50,000.00
	Period 8 (May)	25,000.00
	Period 9 (June)	25,000.00
	Period 10 (July)	25,000.00
	Period 11 (August)	10,000.00
	Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-721-20-11
2) Cost Element Group   Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                              (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-721-20-01	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	112	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-721-20-11	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	112	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-721-20-01	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT422002D	
4) FUNCTIONAL AREA:	112	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

| | | Period 5 (February) | 50,000.00 |
| | | Period 6 (March) | 50,000.00 |

Period 5 (February)   50,000.00
Period 6 (March)   50,000.00
Period 7 (April)   50,000.00
Period 8 (May)   25,000.00
Period 9 (June)   25,000.00
Period 10 (July)   25,000.00
Period 11 (August)   10,000.00
Period 12 (Sept)   10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

Period 1 (October)   10,000.00
Period 2 (November)   10,000.00
Period 3 (December)   10,000.00
Period 4 (January)   10,000.00
Period 5 (February)   10,000.00
Period 6 (March)   10,000.00
Period 7 (April)   10,000.00
Period 8 (May)   5,000.00
Period 9 (June)   5,000.00
Period 10 (July)   5,000.00
Period 11 (August)   5,000.00
Period 12 (Sept)   5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

Period 1 (October)   10,000.00
Period 2 (November)   10,000.00
Period 3 (December)   10,000.00
Period 4 (January)   10,000.00
Period 5 (February)   10,000.00
Period 6 (March)   10,000.00
Period 7 (April)   5,000.00
Period 8 (May)   5,000.00
Period 9 (June)   5,000.00
Period 10 (July)   5,000.00
Period 11 (August)   5,000.00
Period 12 (Sept)   5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element: 62-721-20-11
2) Cost Element Group   Phase_Plan
3) Fund: SAT422002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		1 to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:		62-721-21-01	
5) Cost Element Group		Phase_Plan	
6) Fund:		SAT292002D	
7) FUNCTIONAL AREA:		112	
8) Select:			Form-Based
9) Click:			Overview Screen (Sun over Mountain)

Next Screen

10) Click:			Period Screen (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0	
	Period 2 (November)	15.0	
	Period 3 (December)	15.0	
	Period 4 (January)	15.0	
	Period 5 (February)	15.0	
	Period 6 (March)	15.0	
	Period 7 (April)	10.0	
	Period 8 (May)	10.0	
	Period 9 (June)	10.0	
	Period 10 (July)	10.0	
	Period 11 (August)	10.0	
	Period 12 (Sept)	10.0	

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-721-21-10
2) Cost Element Group Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
  (waves)

8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element: 62-721-21-01
2) Cost Element Group   Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

         Plan Costs   350,000.00
         Distribution Key   1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element: 62-721-21-10
2) Cost Element Group   Phase_Plan
3) Fund: SAT412002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

         Plan Costs   350,000.00
         Distribution Key   1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element: 62-721-21-01
2) Cost Element Group   Phase_Plan
3) Fund: **SAT422002D**
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)
         Period 1 (October)   1,000,000.00
         Period 2 (November)   75,000.00
         Period 3 (December)   75,000.00
         Period 4 (January)   75,000.00

	Period 5 (February)	50,000.00
	Period 6 (March)	50,000.00
	Period 7 (April)	50,000.00
	Period 8 (May)	25,000.00
	Period 9 (June)	25,000.00
	Period 10 (July)	25,000.00
	Period 11 (August)	10,000.00
	Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	**62-721-21-10**
2) Cost Element Group	Phase_Plan
3) Fund:	**SAT422002D**
4) FUNCTIONAL AREA:	112
5) Select:	Form-Based
6) Click:	Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

| | Plan Costs | 470,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
OBLIG

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
COST

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP

ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		1 to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:	62-721-26-01	
5) Cost Element Group	Phase_Plan	
6) Fund:	SAT292002D	
7) FUNCTIONAL AREA:	112	
8) Select:		Form-Based
9) Click:		Overview Screen (Sun over Mountain)

Next Screen

10) Click:		Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	FIELD	DATA	
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	FIELD	DATA	
	Period 1 (October)	15.0	
	Period 2 (November)	15.0	
	Period 3 (December)	15.0	
	Period 4 (January)	15.0	
	Period 5 (February)	15.0	
	Period 6 (March)	15.0	
	Period 7 (April)	10.0	
	Period 8 (May)	10.0	
	Period 9 (June)	10.0	
	Period 10 (July)	10.0	
	Period 11 (August)	10.0	
	Period 12 (Sept)	10.0	

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-721-26-2A
2) Cost Element Group   Phase_Plan
3) Fund: SAT292002D
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                          (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-721-26-01	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	112	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-721-26-2A	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT412002D	
4) FUNCTIONAL AREA:	112	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-721-26-01	
2) Cost Element Group	Phase_Plan	
3) Fund:	SAT422002D	
4) FUNCTIONAL AREA:	112	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)   50,000.00
Period 6 (March)   50,000.00
Period 7 (April)   50,000.00
Period 8 (May)   25,000.00
Period 9 (June)   25,000.00
Period 10 (July)   25,000.00
Period 11 (August)   10,000.00
Period 12 (Sept)   10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period	Data
	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period	Data
	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element: **62-721-26-2A**
2) Cost Element Group   Phase_Plan
3) Fund: **SAT422002D**
4) FUNCTIONAL AREA: 112
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs
T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER
Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD   1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*
4) WBS Element: **62-478-11-01**
5) Cost Element Group   Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080
8) Select: Form-Based
9) Click: Overview Screen
                                                  (Sun over
                                                  Mountain)

Next Screen

10) Click: Period Screen
                                                    (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	FIELD	DATA	
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	FIELD	DATA	
	Period 1 (October)	15.0	
	Period 2 (November)	15.0	
	Period 3 (December)	15.0	
	Period 4 (January)	15.0	
	Period 5 (February)	15.0	
	Period 6 (March)	15.0	
	Period 7 (April)	10.0	
	Period 8 (May)	10.0	
	Period 9 (June)	10.0	
	Period 10 (July)	10.0	
	Period 11 (August)	10.0	
	Period 12 (Sept)	10.0	

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-478-11-75
2) Cost Element Group   Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
     (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-478-11-01	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE

Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-478-11-75	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE

Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-478-11-01	
2) Cost Element Group	Phase_Plan	
3) Fund:	**HSF422002D**	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT

Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

	Period 5 (February)	50,000.00
	Period 6 (March)	50,000.00
	Period 7 (April)	50,000.00
	Period 8 (May)	25,000.00
	Period 9 (June)	25,000.00
	Period 10 (July)	25,000.00
	Period 11 (August)	10,000.00
	Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* **WBS Element** *Straight Line planning*

1) WBS Element:	62-478-11-75	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF422002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

| | Plan Costs | 470,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
OBLIG

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
COST

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP

ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		1 to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:		62-478-31-34	
5) Cost Element Group		Phase_Plan	
6) Fund:		HSF522002D	
7) FUNCTIONAL AREA:		080	
8) Select:			Form-Based
9) Click:			Overview Screen (Sun over Mountain)

Next Screen

10) Click: Period Screen (waves)

Cost Element

COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element

OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	FIELD	DATA	
	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	FIELD	DATA	
	Period 1 (October)	15.0	
	Period 2 (November)	15.0	
	Period 3 (December)	15.0	
	Period 4 (January)	15.0	
	Period 5 (February)	15.0	
	Period 6 (March)	15.0	
	Period 7 (April)	10.0	
	Period 8 (May)	10.0	
	Period 9 (June)	10.0	
	Period 10 (July)	10.0	
	Period 11 (August)	10.0	
	Period 12 (Sept)	10.0	

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-478-31-36
2) Cost Element Group   Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen
7) Click: Period Screen
                                               (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element: 62-478-31-34
2) Cost Element Group   Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

                  Plan Costs   350,000.00
                  Distribution Key   1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element: 62-478-31-36
2) Cost Element Group   Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

                  Plan Costs   350,000.00
                  Distribution Key   1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element: 62-478-31-34
2) Cost Element Group   Phase_Plan
3) Fund: **HSF422002D**
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

                     Period 1 (October)   1,000,000.00
                     Period 2 (November)   75,000.00
                     Period 3 (December)   75,000.00
                     Period 4 (January)   75,000.00

	Period 5 (February)	50,000.00	
	Period 6 (March)	50,000.00	
	Period 7 (April)	50,000.00	
	Period 8 (May)	25,000.00	
	Period 9 (June)	25,000.00	
	Period 10 (July)	25,000.00	
	Period 11 (August)	10,000.00	
	Period 12 (Sept)	10,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	10,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:		62-478-31-36	
2) Cost Element Group		Phase_Plan	
3) Fund:		**HSF422002D**	
4) FUNCTIONAL AREA:		080	
5) Select:			Form-Based
6) Click:			Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP

ENTER

Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD   1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element: 62-478-46-61
5) Cost Element Group   Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080
8) Select: Form-Based
9) Click: Overview Screen
                                                 (Sun over
                                                 Mountain)

Next Screen

10) Click: Period Screen
                                                 (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0
	Period 2 (November)	15.0
	Period 3 (December)	15.0
	Period 4 (January)	15.0
	Period 5 (February)	15.0
	Period 6 (March)	15.0
	Period 7 (April)	10.0
	Period 8 (May)	10.0
	Period 9 (June)	10.0
	Period 10 (July)	10.0
	Period 11 (August)	10.0
	Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-478-46-62
2) Cost Element Group   Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                                        (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:
2) Cost Element Group
3) Fund:
4) FUNCTIONAL AREA:
5) Select:
6) Click:

	DATA	BUTTONS
1) WBS Element:	62-478-46-61	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs   350,000.00
Distribution Key   1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

	DATA	BUTTONS
1) WBS Element:	62-478-46-62	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs   350,000.00
Distribution Key   1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

	DATA	BUTTONS
1) WBS Element:	62-478-46-61	
2) Cost Element Group	Phase_Plan	
3) Fund:	**HSF422002D**	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)   1,000,000.00
Period 2 (November)   75,000.00
Period 3 (December)   75,000.00
Period 4 (January)   75,000.00

	Period 5 (February)	50,000.00
	Period 6 (March)	50,000.00
	Period 7 (April)	50,000.00
	Period 8 (May)	25,000.00
	Period 9 (June)	25,000.00
	Period 10 (July)	25,000.00
	Period 11 (August)	10,000.00
	Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-478-46-62
2) Cost Element Group	Phase_Plan
3) Fund:	**HSF422002D**
4) FUNCTIONAL AREA:	080
5) Select:	Form-Based
6) Click:	Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD   1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:	62-478-78-07	
5) Cost Element Group	Phase_Plan	
6) Fund:	HSF522002D	
7) FUNCTIONAL AREA:	080	
8) Select:		Form-Based
9) Click:		Overview Screen (Sun over Mountain)

Next Screen

10) Click: Period Screen (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0	
	Period 2 (November)	15.0	
	Period 3 (December)	15.0	
	Period 4 (January)	15.0	
	Period 5 (February)	15.0	
	Period 6 (March)	15.0	
	Period 7 (April)	10.0	
	Period 8 (May)	10.0	
	Period 9 (June)	10.0	
	Period 10 (July)	10.0	
	Period 11 (August)	10.0	
	Period 12 (Sept)	10.0	

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-478-78-20
2) Cost Element Group   Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen
7) Click: Period Screen
                                                        (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-478-78-07	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-478-78-20	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-478-78-07	
2) Cost Element Group	Phase_Plan	
3) Fund:	**HSF422002D**	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

	Period 5 (February)	50,000.00
	Period 6 (March)	50,000.00
	Period 7 (April)	50,000.00
	Period 8 (May)	25,000.00
	Period 9 (June)	25,000.00
	Period 10 (July)	25,000.00
	Period 11 (August)	10,000.00
	Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element: 62-478-78-20
2) Cost Element Group   Phase_Plan
3) Fund: **HSF422002D**
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs

<u>T-code: CJR2</u>

Select PLANNER PROFILE   ZWBSP

ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		1 to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:		62-478-82-18	
5) Cost Element Group		Phase_Plan	
6) Fund:		HSF522002D	
7) FUNCTIONAL AREA:		080	
8) Select:			Form-Based
9) Click:			Overview Screen (Sun over Mountain)

Next Screen

10) Click: Period Screen (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-478-82-20
2) Cost Element Group   Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                                                         (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-478-82-18	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-478-82-20	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-478-82-18	
2) Cost Element Group	Phase_Plan	
3) Fund:	**HSF422002D**	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

	Period 5 (February)	50,000.00	
	Period 6 (March)	50,000.00	
	Period 7 (April)	50,000.00	
	Period 8 (May)	25,000.00	
	Period 9 (June)	25,000.00	
	Period 10 (July)	25,000.00	
	Period 11 (August)	10,000.00	
	Period 12 (Sept)	10,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	10,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

	Period 1 (October)	10,000.00
	Period 2 (November)	10,000.00
	Period 3 (December)	10,000.00
	Period 4 (January)	10,000.00
	Period 5 (February)	10,000.00
	Period 6 (March)	10,000.00
	Period 7 (April)	5,000.00
	Period 8 (May)	5,000.00
	Period 9 (June)	5,000.00
	Period 10 (July)	5,000.00
	Period 11 (August)	5,000.00
	Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-478-82-20		
2) Cost Element Group	Phase_Plan		
3) Fund:	HSF422002D		
4) FUNCTIONAL AREA:	080		
5) Select:			Form-Based
6) Click:			Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST

Update Phasing Plan with Plan Costs
<u>T-code: CJR2</u>

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS
1) VERSION:		30	
2) PERIOD		1 to 12	
3) FISCAL YEAR:		2002	

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element:		62-478-85-12	
5) Cost Element Group		Phase_Plan	
6) Fund:		HSF522002D	
7) FUNCTIONAL AREA:		080	
8) Select:			Form-Based
9) Click:			Overview Screen (Sun over Mountain)

Next Screen

10) Click: Period Screen (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

	Period 1 (October)	10,000.00	
	Period 2 (November)	10,000.00	
	Period 3 (December)	10,000.00	
	Period 4 (January)	10,000.00	
	Period 5 (February)	10,000.00	
	Period 6 (March)	10,000.00	
	Period 7 (April)	5,000.00	
	Period 8 (May)	5,000.00	
	Period 9 (June)	5,000.00	
	Period 10 (July)	5,000.00	
	Period 11 (August)	5,000.00	
	Period 12 (Sept)	5,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

	Period 1 (October)	15.0	
	Period 2 (November)	15.0	
	Period 3 (December)	15.0	
	Period 4 (January)	15.0	
	Period 5 (February)	15.0	
	Period 6 (March)	15.0	
	Period 7 (April)	10.0	
	Period 8 (May)	10.0	
	Period 9 (June)	10.0	
	Period 10 (July)	10.0	
	Period 11 (August)	10.0	
	Period 12 (Sept)	10.0	

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: 62-478-85-13
2) Cost Element Group   Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

7) Click: Period Screen
                                                                         (waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element: <u>62-478-85-12</u>
2) Cost Element Group   Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

　　　　　Plan Costs   350,000.00
　　　　　Distribution Key   1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element: <u>62-478-85-13</u>
2) Cost Element Group   Phase_Plan
3) Fund: HSF412002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

　　　　　Plan Costs   350,000.00
　　　　　Distribution Key   1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element: <u>62-478-85-12</u>
2) Cost Element Group   Phase_Plan
3) Fund: **HSF422002D**
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)
　　　　　Period 1 (October)   1,000,000.00
　　　　　Period 2 (November)   75,000.00
　　　　　Period 3 (December)   75,000.00
　　　　　Period 4 (January)   75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
OBLIG
Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-478-85-13
2) Cost Element Group	Phase_Plan
3) Fund:	**HSF422002D**
4) FUNCTIONAL AREA:	080
5) Select:	Form-Based
6) Click:	Overview Screen

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

| | Plan Costs | 470,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
OBLIG

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

Click: Next Combination (arrow down)

Cost Element
COST

| | Plan Costs | 95,000 | |
| | Distribution Key | 1 | |

POST

Update Phasing Plan with Plan Costs
T-code: CJR2

Select PLANNER PROFILE   ZWBSP
ENTER

Next Screen

FIELD		DATA	BUTTONS

1) VERSION: 30
2) PERIOD   1 to 12
3) FISCAL YEAR: 2002

1st Plan 1st WBS Element *Manual Distribution*

4) WBS Element: 62-478-88-11
5) Cost Element Group   Phase_Plan
6) Fund: HSF522002D
7) FUNCTIONAL AREA: 080
8) Select: Form-Based
9) Click: Overview Screen
                                        (Sun over
                                        Mountain)

Next Screen

10) Click: Period Screen
                                        (waves)

Cost Element
COMMIT

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
OBLIG

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS

Cost Element
COST

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down) twice to bypass FTE
3) Click: Period Screen (waves)

Cost Element
WYE

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

1) Click: Overview Screen (Sun over Mountain)
2) POST. This will take you back out to the **Input** screen.

1st Plan *2nd* WBS Element *Manual Distribution*
1) WBS Element: **62-478-88-14**
2) Cost Element Group   Phase_Plan
3) Fund: HSF522002D
4) FUNCTIONAL AREA: 080
5) Select: Form-Based
6) Click: Overview Screen

Next Screen
7) Click: Period Screen
(waves)
8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
9) POST. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS

2nd Plan 1st WBS Element *Straight Line planning*

1) WBS Element:	62-478-88-11	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

2nd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	62-478-88-14	
2) Cost Element Group	Phase_Plan	
3) Fund:	HSF412002D	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

3rd Plan 1st WBS Element *Manual planning*

1) WBS Element:	62-478-88-11	
2) Cost Element Group	Phase_Plan	
3) Fund:	**HSF422002D**	
4) FUNCTIONAL AREA:	080	
5) Select:		Form-Based
6) Click:		Overview Screen

Next Screen

Cost Element
COMMIT
Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00	
Period 6 (March)	50,000.00	
Period 7 (April)	50,000.00	
Period 8 (May)	25,000.00	
Period 9 (June)	25,000.00	
Period 10 (July)	25,000.00	
Period 11 (August)	10,000.00	
Period 12 (Sept)	10,000.00	

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

FIELD	**FIELD**	**DATA**	**BUTTONS**

Cost Element
OBLIG
Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) Click: Next Combination (arrow down)
3) Click: Period Screen (waves)

Cost Element
COST
Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

1) Click: Overview Screen (Sun over Mountain)
2) POST

3rd Plan *2nd* WBS Element *Straight Line planning*

1) WBS Element:	`62-478-88-14`		
2) Cost Element Group	Phase_Plan		
3) Fund:	**HSF422002D**		
4) FUNCTIONAL AREA:	080		
5) Select:		Form-Based	
6) Click:		Overview Screen	

Next Screen

FIELD	FIELD	DATA	BUTTONS

Cost Element
COMMIT

	Plan Costs	470,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
OBLIG

	Plan Costs	95,000	
	Distribution Key	1	

Click: Next Combination (arrow down)

Cost Element
COST

	Plan Costs	95,000	
	Distribution Key	1	

POST